

Fairfield SEPTA 2021-22 Proposed budget for review

Program/Event	Estimated Income	Estimated Expenses
Fairfield County Cummunity Foundation (Giving Thursday)	\$1,500.00	
Restaurant Nights (including Chips)	\$600.00	
Holiday Sweets/Pies/Cookie Walk	\$3,000.00	
Provider Fair	\$1,000.00	\$100.00
Other Fundraising (Mables Lables, Etc)	\$200.00	
BIG Fundraiser	\$5,000.00	
Membership Dues	\$2,000.00	\$1,450.00
Programming Fees - Teen Night	\$300.00	\$250.00
SEPTA Halloween	\$100.00	\$650.00
SEPTA Yoga	\$100.00	\$150.00
SEPTA A&R Workshop	\$100.00	
SEPTA Ice Skating	\$100.00	\$200.00
SEPTA Bowling	\$100.00	
OTHER programming		\$1,000.00
Caseys Place		\$500.00
Diversity Day		\$1,000.00
Adaptive Rec		\$1,000.00
Amazon Smiles (Donation)	\$60.00	
SEPTA Donations (Via paypal)	\$500.00	
SEPTA Scholarship Donations	\$100.00	\$500.00
Spirit Wear	\$0.00	\$250.00
United Way	\$100.00	

Bank Fees		\$40.00
Postage & Mailings		\$30.00
Paypal Fees		\$150.00
Advertising		\$300.00
Sunshine		\$200.00
Teacher Appreciation		\$500.00
Website Maintenance		\$144.99
Membership Toolkit		\$298.00
Zoom Subscription		\$159.53
PTA Insurance		\$370.00
GRANTS		\$4,000.00
Friends of Septa Awards		\$200.00
PTA Meetings (Kids Care)		\$200.00
Presidents Discretionary		\$250.00
Totals	\$14,860.00	\$13,892.52